


(Centre for MSME)

ANNEXURE -I

PLAN FOR COURSES ROLL OUT IN 2020-2021

S.N	Programme/Course Name Date start/Finish	Participants Number	Planned Revenue (In Rs.)	Cost Projections (In Rs.)
1	Procurement (Procedures, Tenders, Bids) and Contract Management 9 - 12 June, 2020	30	7,09,880	2,80,400
2	Procurement (Procedures based on General Financial Rules (GFR), Tenders, Bids) and Contract Management : Challenges in Implementation 22-25 September, 2020	27	11,68,776	4,80,600
3	Governance, Regulatory and Compliance (GRC) Management for SMEs 24-26 November, 2020	20	3,54,000	77,800
4	"Procurement (Procedures based on General Financial Rules (GFR), Tenders, Bids) and Contract Management : Challenges in Implementation" 1 - 4 December, 2020	25	10,36,089	5,50,411
5	Procurement (Procedures based on General Financial Rules (GFR), Tenders, Bids) and Contract Management : Challenges in Implementation 8-11 December, 2020	25	7,08,000	1,00,000
6	National Capacity Building Program for BMO Managers on Innovation Promotion 16-18 December, 2020	35	6,87,468	4,37,500
7	Procurement (Procedures based on General Financial Rules (GFR), Tenders, Bids) and Contract Management : Challenges in Implementation Before 15th Feb, 2021	25	7,08,000	1,00,000
8	Procurement (Bidding Procedures based on GFR, GeM & E-Procurement) and Contract Management: Challenges in Implementation" 16 - 19 February, 2021	27	11,68,776	4,80,600
9	Training Programmes under CDM scheme of MCA (INR 100 lacs includes project assurance fee of INR 10 lacs)	-	90,00,000	1,50,000


12/03/2020