


SCHOOL OF CORPORATE GOVERNANCE & PUBLIC POLICY

Annexure-I

PLAN FOR COURSES ROLL OUT IN 2020-2021

S.No	Programme/ Course Name	Expected Participants	Revenue Projection (In Lakhs)	Cost Projection(In Lakhs)
1	IICA Two day program on "Governance of Performance Appraisal" (As per company requirement)	25	3.5	1.29
2	IICA-DPE "Orientation Program for Government Nominee Directors" (Q1)	20	8.0	5.8
3	IICA-DPE "Orientation Program for Government Nominee Directors" (Q2)	20	8.0	5.8
4	IICA-DPE "Orientation Program for Government Nominee Directors" (Q3)	20	8.0	5.8
5	IICA-DPE "Orientation Program for Government Nominee Directors" (Q4)	20	8.0	5.8
6	IICA Two day's program on "Integrating Governance with Environmental & Societal Responsibilities" (Q1)	30	7.12	5.03
7	IICA Two day's program on "Integrating Governance with Environmental & Societal Responsibilities" (Q2)	30	7.12	5.03
8	IICA Two day's program on "Integrating Governance with Environmental & Societal Responsibilities" (Q3)	30	7.12	5.03
9	IICA Two day's program on "Integrating Governance with Environmental & Societal Responsibilities" (Q4)	30	7.12	5.03
10	IICA-NFCG Two days "Orientation Program for Independent Directors (August 2020)	20	6.0	3.84
11	IICA-DPE One Day Workshop on Internal Finance Controls (as per DPE Directions)	41	2.05	1.51
12	IICA-DPE 5 Day Residential Program on "Mergers & Acquisitions incl. Disinvestment - compliance under Company law and SEBI rules/regulations /guideline." (as per DPE Directions)	35	17.50	13.10
13	IICA One Week Training Program on "Governing Corporate Affairs (For IES, MCA & other Ministries) (As per Ministry directions)	10	5.1	3.21


12/03/2020