

SCHOOL OF FINANCE

PLAN FOR COURSES ROLL OUT IN FY: 2020-2021

Annexure-I

S.N	Programme/Course Name	Participants Number	Planned Revenue (in Rs)	Cost Projections (in Rs)
1	Valuation Course – Level I (May 2020 to March 2021)	50	90.00 lakh	69.57 lakh
2	IEPFA – Advocacy Support (Ongoing Activity)	N/A	150.00 lakh	135.00 lakh
3	IEPFA – TV Series (April 2020 to March 2021)	N/A	100.00 lakh	90.00 lakh
4	International Program – NICF MCT (Two Batches) (April & May 2020)	20	96.00 lakh	88.00 lakh
5	40-Hours Mediation Program (Two batches) (Aug 2020 & Jan 2021)	60	27.60 lakh	23.40 lakh
6	2-Day MDP on Financial Governance (Two batches) (July & Dec 2020)	50	15.00 lakh	12.50 lakh
7	Public Private Partnerships (Two batches) (June & Sept 2020)	60	24.00 lakh	18.00 lakh

[Signature]
12/03/2020