

NFCSR

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
1	ICP in CSR - Batch V (15th June 2019)	Gross revenue crores (Participants) INR	≥ 1.35 (135)
2	ICP in CSR - Batch V Sub Batch (15th January 2020)	Gross revenue crores (Participants) INR	≥ 1.0 (100)
3	Short term training programme on CSR	Gross revenue crores (Participants) INR	≥ 0.30 (50)
4	3 month online CSR course (15th August 2019)	Gross revenue crores (Participants) INR	≥ 0.50 (60)
5	2nd Summit in the series of "Global summit on CSR (GSCSR) 22-23rd April 2019	Gross revenue crores (Participants) INR	≥ 0.25
6	Baseline Survey/Impact assessments for Corporates	Gross revenue crores (Participants) INR	≥ 0.75
7	Monitoring and Evaluation	Gross revenue crores (Participants) INR	≥ 0.75
8	Consultancy (Policy review)	Gross revenue crores (Participants) INR	≥ 0.20
9	Research	Gross revenue crores (Participants) INR	≥ 0.40
10	International Programme on BHR (April 19 & Sept.19)	Gross revenue crores (Participants) INR	≥ 1.0
11	Research on BHR (NHRC)	Gross revenue crores (Participants) INR	≥ 0.75
12	Short term training programme on BHR	Gross revenue crores (Participants) INR	≥ 0.25
		Total	7.5 crores

School of Finance

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
1	IEPF - Communication, IAP, Conference etc.	Gross revenue INR crores (Participants)	≥ 2.00 (1000)
2	NFRA - Capacity Building, Research, Advocacy etc.	Gross revenue INR crores (Participants)	≥ 1.00 (20)
3	Short-Term Training Programmes - Banking (NPA, Credit, Leadership, Agri-Financing etc.)	Gross revenue INR crores (Participants)	≥ 0.50 (100)
4	Short-Term Training Programmes - Finance (Risk Management, Fraud, IFRS/IndAS, Valuation, Finance for Non Finance for	Gross revenue INR crores (Participants)	≥ 0.50 (100)
5	National/International Conference	Gross revenue INR crores (Participants)	≥ 0.20 (30)
6	Certificate Program in Finance/Banking	Gross revenue INR crores (Participants)	≥ 0.30 (30)
7	Internatinal Training Program	Gross revenue INR crores (Participants)	≥ 1.00 (20)
8	Research Proposals	Gross revenue INR crores (Participants)	≥ 0.30 (30)
9	IEPF Research Chair	Gross revenue INR crores (Participants)	≥ 1.00 (20)
		Total	6.80 crores

School Of Corporate Law

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
1	Six Months Online Certificate Course on Corporate Law	Gross revenue INR crores (Participants)	≥ 0.25 (80)
2	Three Months Online Certificate Course in Insolvency and Bankruptcy Laws and Procedure	Gross revenue INR crores (Participants)	≥ 0.36 (120)
3	40 Hours Certificate Course on Civil and Commercial Mediation & Negotiation	Gross revenue INR crores (Participants)	≥ 0.40 (80)
4	Capacity Building and Training Programs on IBC for Officers of IBBI & Insolvency Professionals	Gross revenue INR crores (Participants)	≥ 1.5 (2000)
5	Training Program on Companies Act & IBC for PSUs	Gross revenue INR crores (Participants)	≥ 0.40
6	Three Months Certificate Course for Registered Valuers in Securities or Financial Assets	Gross revenue INR crores (Participants)	≥ 0.24
7	Colloquiums for Hon'ble Members of NCLAT & NCLT	Gross revenue INR crores (Participants)	≥ 1.5 (25)
8	International Conference on IBC	Gross revenue INR crores (Participants)	≥ 0.25 (60)
9	Training Programs for Officials of SFIO	Gross revenue INR crores (Participants)	≥ 0.10 (30)
10	Global Insolvency Program (GIP)	Gross revenue INR crores (Participants)	≥ 2.5 (40)
		Total	7.5 crores

School of Competition Law and Market Regulation

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
Category A: Strategic Areas of proposed interventions			
1	One customized programme for Dept of TRAI (1 week) 27 – 31 Sept-2019	Gross revenue INR crores (Participants)	≥ 0.08
2	(a) 3-month Certificate Course in Competition Law (b) 3-month Certificate Course Competition Economics and (c) 6-month Advanced Professional Course in Competition Law and Market Regulation (1 Oct 2019 –31stMarch 2020)	Gross revenue INR crores (Participants)	≥ 1.00
3	Advocacy support to Competition Commission of India	Gross revenue INR crores (Participants)	2.8
4	2-day programme on advances in competition law and implications on business strategy 18 – 19 Jan 2020	Gross revenue INR crores (Participants)	0.46
5	2-day programme on competition law for public sector enterprises 15 – 16 Feb 2020	Gross revenue INR crores (Participants)	0.46
6	PG Programme in Competition Law & Market Regulation in collaboration with Gurugram University 01st July 2019- 30th June, 2020	Gross revenue INR crores (Participants)	≥0.40
		Total (Rs, Cr)(category A)	5.2 crores
Category B: Potential Areas of intervention to be taken up as per demand and resource availability			
7	Targeted Training on Competition Compliance in selected sectors such as cement, pharmaceuticals and chemicals etc.	Gross revenue INR crores (Participants)	≥0.50
8	FOIR Secretariat	Gross revenue INR crores (Participants)	≥1.5
9	Research Projects	Gross revenue INR crores (Participants)	≥0.15
		Grand Total (Rs, Cr) (A+B)	7.35

School of Corporate Governance & Public Policy

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
1	IFC MOU DELIVERABLES (WORKSHOPS/COURSES)	Gross revenue INR crores	0.5
2	IICA-IFC GOOD CORPRATE GOVERNANCE SUMIT 2018	Gross revenue INR crores	0.5
3	6 MONTHS CERTIFICATE COURSE IN CORPORATE GOVERNANCE	Gross revenue INR crores	0.6
4	CERTIFICATE COURSE IN COMPLIANCE MANAGEMENT	Gross revenue INR crores	0.6
5	DPE TRAINING & WORKSHOPS FOR EXECUTIVES	Gross revenue INR crores	0.5
6	DPE PROGRAME FOR GOVERNMENT NOMINEE DIRECTORS	Gross revenue INR crores	0.4
7	BUILDING BETTER BOARDS PROGRAM	Gross revenue INR crores	0.25
8	GOVERNANCE RISK & COMPLIANCE PROGRAM	Gross revenue INR crores	0.25
9	GOVERNANCE OF CSR POLICY & INITIATIVES	Gross revenue INR crores	0.4
10	INDEPENDENT DIRECTOR TRAINING COURSES (Face 2 face)	Gross revenue INR crores	0.4
11	MCA TRAINING PROGRAM FOR YOUNG PROFESSIONAL	Gross revenue INR crores	0.1
11	NFCG SUPPORT ACTIVITIES (Lecture Series, Training programs, Advocacy events, Micro Research, News letter)	Gross revenue INR crores	0.5
12	In company Programs	Gross revenue INR crores	0.8
13	Global Program for Directors/Independent Director	Gross revenue INR crores	1.7
Total			7.5 crores

IP & CC

S. NO.	ACTIVITIES	SUCCESS INDICATOR	VERY GOOD 100%
1	IICA-Marketing, Branding etc of IICA through Networking and Digital Mode (Social Media, Personal contacts through telephone, emails etc)	100% full as approved	≥70%
2	Monthly Newsletter/Yearly Annual Report/Brochure		≥80%
			≥20%
3	CDM course*	Gross revenue 1.25 INR crores	1.25
4	With active backing and support of the Ministry of Corporate Affairs, IICA will leverage the large network of corporate members of international business associations such as USIBC, UKIBC, Indo- German Chamber of Commerce etc.	25 Institutes/associations. Programmes & rating depends upon anchoring	≥60%
			25
5	Ministry of Corporate Affairs has a Joint Working Group with the Government of Netherlands on Corporate Governance and CSR. IICA will aim to be involved to actively service the Working Group.		10
6	The Institute should forge partnerships with Civil Services Academies for regular collaborative training.***		≥70%
			≥30%
7	Plug-and-play		5
			≥40%